

# Agile COCOMOII

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# Need for Agile COCOMOII

- Jeffery survey: 85% of software projects estimate by analogy
  - Size, productivity, velocity
- Most project use ‘Yesterday’s weather’ algorithm
  - Today will be just like yesterday
- If today is different, estimate will be wrong
- COCOMO II has parameters to account for most of the differences
  - But running COCOMOII requires setting over 20 parameters
- Agile COCOMOII provides simple COCOMOII analogy estimates

# Goal of Agile COCOMOII

- **Goal:** Provide project managers with a simple mechanism for quick, accurate and, reliable cost and, effort estimates that:
  - Is self-explanatory
  - Requires minimum inputs
  - Leverages past experience with similar projects while accounting for differences
  - Leverages the accuracy and, reliability of the proven COCOMOII model

# Agile COCOMOII terminology

- **Analogy parameter:** The basis of similarity between a previous project and a new project.  
e.g. Productivity in FP/person-month, Total effort in person-months, Total cost in Dollars.
- **Baseline value:** The value of a specific analogy parameter for the old project  
eg: 5 FP/person-month, 40 person-months, \$100,000 Dollars
- **Cost Driver:** The COCOMO II cost driver that has changed between the old and new projects.  
More than one cost drivers may have changed between projects
- **Scale Factor:** The COCOMOII scale factor that has changed between the old and new projects  
More than one scale factors may have changed between projects

# Agile COCOMOII emphasizes simplicity

- Web based; self-explanatory tool
- Analogy based; choice of parameters
  - Cost in \$,
  - Effort in person-months,
  - Project velocity in ideal-person-weeks/iteration-period,
  - Productivity in \$/FP,
  - Productivity in \$/person-month,
  - Productivity in FP/person-month
  - Productivity in LOC/person-month
- Values are only requested when necessary
  - Minimize keystroke per estimate
- No file system: print, copy & paste simple reports
- Easy to tailor

# Agile COCOMOII tool

- One cycle to vary one cost driver/scale factor
- Four steps per cycle:
  1. Specify analogy parameter and its baseline value
  2. Choose cost driver/ scale factor to be changed in this cycle
  3. Provide old and new values for the cost drivers /scale factor
  4. As necessary, specify size to relate productivity to effort
- At end of cycle, choose one action:
  - View report
  - Change a cost driver/scale factor independent of previous
  - Change a cost driver/scale factor in addition to previous
  - Go back to initial estimate
  - Estimate another project



## Agile COCOMO II

Reset Application

Agile COCOMO II is a web-based software cost estimation tool that enables you to adjust your estimates by analogy through identifying the factors that will be changing and by how much.

## Step 1 - Initialization

Project Name

MyProject

Analogy Parameters

Total Cost in Dollars

Baseline Value for Analogy Parameter Selected

100000 Dollars

Basis of estimation:

 Cost Drivers    Scale Factors

Cost drivers that may change for the next project

Major Cost Driver Categories: Product

DataBase Size

## Step 2 - Define the Cost Driver Adjustments - Product (DataBase Size)

| Rating Level       | L                        | N                                | H                                | VH                    |
|--------------------|--------------------------|----------------------------------|----------------------------------|-----------------------|
| Rating Description | DB bytes / Pgm SLOC < 10 | 10 <= D/P < 100                  | 100 <= D/P < 1000                | D/P > 1000            |
| COCOMO Multipliers | 0.90                     | 1.00                             | 1.14                             | 1.28                  |
| Past Project       | <input type="radio"/>    | <input checked="" type="radio"/> | <input type="radio"/>            | <input type="radio"/> |
| New Project        | <input type="radio"/>    | <input type="radio"/>            | <input checked="" type="radio"/> | <input type="radio"/> |

## Step 3 - Compute New Project Cost

Calculate Project Cost in Dollars

New Project Cost

114000 Dollars

What would you like to do next?

Change an Additional Cost Driver/Scale Factor

Continue



Agile COCOMO II is a web-based software cost estimation tool that enables you to adjust your estimates by analogy through identifying the factors that will be changing and by how much.

### Step 1 - Initialization

|   |   |                                     |
|---|---|-------------------------------------|
| Project Name                                      | MyProject                                     |                                     |
| Analogy Parameters                                | Total Cost in Dollars                         |                                     |
| New (calculated) Baseline Value for Analogy       | 114000  | Dollars                             |
| Parameter Selected                                |   |                                     |
| Basis of estimation:                              | <input checked="" type="radio"/> Cost Drivers | <input type="radio"/> Scale Factors |
| Cost drivers that may change for the next project |   |                                     |
| Major Cost Driver Categories:                     | Product                                       | Developed for Reusability           |

### Step 2 - Define the Cost Driver Adjustments - Product (Developed for Reusability)

| Rating Level       | L                     | N                                | H                     | VH                               | XH                            |
|--------------------|-----------------------|----------------------------------|-----------------------|----------------------------------|-------------------------------|
| Rating Description | None                  | Across project                   | Across program        | Across product line              | Across multiple product lines |
| COCOMO Multipliers | 0.95                  | 1.00                             | 1.07                  | 1.15                             | 1.24                          |
| Past Project       | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/>            | <input type="radio"/>         |
| New Project        | <input type="radio"/> | <input type="radio"/>            | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/>         |

### Step 3 - Compute New Project Cost

|                                 |   |
|---------------------------------|---|
| New Project Cost                | 131100 Dollars                                |
| What would you like to do next? | Change an Additional Cost Driver/Scale Factor |
|                                 | Continue                                      |



Agile COCOMO II is a web-based software cost estimation tool that enables you to adjust your estimates by analogy through identifying the factors that will be changing and by how much.

### Step 1 - Initialization

Project Name

Analogy Parameters

New (calculated) Baseline Value for Analogy

Parameter Selected

Dollars

Basis of estimation:

Cost Drivers  Scale Factors

Source Lines of Code (in Kilo Lines of Code):

Scale factor that may change for next project

Precededness

### Step 2- Define old and new scale factor values (for Precededness)

| Rating Level             | VL                       | L                     | N                                | H                     | VH                               | XH                    |
|--------------------------|--------------------------|-----------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|
| Level of Precededness    | Thoroughly unprecedended | Largely unprecedended | Somewhat unprecedended           | Generally familiar    | Largely familiar                 | Thoroughly familiar   |
| Scale factor multipliers | 6.20                     | 4.96                  | 3.72                             | 2.48                  | 1.24                             | 0.00                  |
| Last project values      | <input type="radio"/>    | <input type="radio"/> | <input type="radio"/>            | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> |
| Current project values   | <input type="radio"/>    | <input type="radio"/> | <input checked="" type="radio"/> | <input type="radio"/> | <input type="radio"/>            | <input type="radio"/> |

### Step 3 - Compute New Project Cost

Calculate Project Cost in Dollars

New Project Cost

138804.23 Dollars

What would you like to do next?

View Report



# Agile COCOMO II Report

Project: MyProject

Analogy Parameter: Total Cost in Dollars

Baseline Value: 100000 Dollars Cost Driver: Product (DataBase Size)

Old Cost Driver Value: 1.00 New Cost Driver Value: 1.14

New Project Cost: 114000 Dollars

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*New Activity Selection:* Change an Additional Cost Driver/Scale factor

Baseline Value: 114000 Dollars Cost Driver: Product (Developed for Reusability)

Old Cost Driver Value: 1.00 New Cost Driver Value: 1.15

New Project Cost: 131100 Dollars

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*New Activity Selection:* Change an Additional Cost Driver/Scale factor

Baseline Value: 131100 Dollars Scale Factor: Precededness

Old Scale Factor Value: 1.24 New Scale Factor Value: 3.72

Source Lines of Code: 10 KSLOC

New Project Cost: 138804.23 Dollars

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